Department of Transportation and Public Works (DTPW)

ID Number: 4105 www@act.dtop.gov.pr P.O. Box 41269 Santurce, PR 00940-1269

System Wide Information

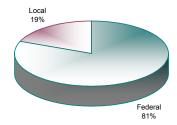
Chief Executive Officer: Sergio L. Gonzalez,
Secretary

Modal Information (787)725-7112

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General Information		Financial Information			Characteristics		
Urbanized Area (UZA) Statistics — 1 San Juan, PR Square Miles Population Population Ranking out of 405 UZAs Service Area Statistics Square Miles Population	198 1,221,086	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expender Passenger Fares Local Funds State Funds Federal Assistance ¹ Other Funds	d	\$0 34,165,040 \$34,165,040 \$34,165,040 0 0	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service		Publico \$34,366,719 \$6,550,000 205,315,536 28,235,694 44,191,006 152,523 2,071,464 N/A 2845 0.0 W
Service Consumption Annual Passenger Miles Annual Unlinked Trips	205,315,536 44,191,006	Total Operating Funds Expended Summary of Operating Expenses Salaries, Wages and Benefits		\$34,165,040 \$0	Peak to Base Ratio Percent Spares Incidents Patron Fatalities		N/A 81% 974 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips	152,523 97,873	Materials and Supplies Purchased Transportation		0 34,366,719	Performance Measures		
Average Sunday Unlinked Trips	9,807	Other Operating Expenses Total Operating Expenses		\$34,366,719	Service Efficiency Operating Expense per Vehicle Revenue Millo Operating Expense per Vehicle Revenue Hol		\$1.22 \$16.59
Service Supplied Annual Vehicle Revenue Miles	28,235,694	Reconciling Cash Expenditures		\$0	Cost Effectiveness		
Annual Vehicle Revenue Hours Vehicles Available for Maximum Ser Vehicles Operated in Maximum Serv Base Period Requirement		Sources of Capital Funds Expended Local Funds State Funds Federal Assistance ² Total Capital Funds Expended		\$1,310,000 0 5,441,679	Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Service Effectiveness	Trip	\$0.17 \$0.78
base reliou Requirement	U			\$6,751,679	<u> </u>		1.57 21.33
Vehicles Operated in Maximu	m Service	Uses of Capital Funds					
Directly Operated Publico 0	Purchased Transportation 1,571	Rolling Stock Publico \$0	Facilities and Other \$6,550,000	Total \$6,550,000	Publico Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
					\$1.50 \$1.00 \$0.50	\$0.25 \$0.20 \$0.15 \$0.05	1.50 1.00 0.50

96 97 98 99 00

Sources of Capital Funds Expended



² Includes Federal capital funds used to pay for operating expenses.

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